

**Updated Beginning of Year 2016-17
 Site Council (14TH Day Numbers)
 SCHOOL AND LIBRARY IMPROVEMENT BLOCK
 GRANT #06-73950-55
 9/29/16**

CARRYOVER from 2015-16 \$8,432.06

Site Council Coordinator	13,870.00
<i>(Annual salary)12,100+(statutories)1770=13,870</i>	
Office Expenses(copies/supplies)(est)	150.00
Indirect Cost projection	1,568.00
INDIRECT COMMITMENTS 2016-17	\$15,588.00

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6-17 BUDGET	
14 th DAY ALLOCATION 2016-17	\$22,934.00
<i>Carryover from 2015-16</i>	<i>\$8,432.06</i>
TOTAL FUNDS AVAILABLE 2016-17	\$31,366.06
Indirect PROJECTED COMMITMENTS	(\$15,588.00)
TOTAL PROJECTS FUNDED 2016-17	(\$10,320.15)
California Bill AB 825 Lib Protection Bill	(\$1,318.50) (.70 x 1,885)

CARRYOVER TO 2017-18 SITE COUNCIL BUDGET: \$ 4,139.41